

300004

2016-025

2015

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✓

✓

			2015	12	31	509,218,928
10	0.3	0				10 0

✓

			300004
	0757-81006190	0757-81006190	
	0757-81006199	0757-81006199	
	investors@ntfan.com	investors@ntfan.com	

3D

2014
3D
ACPI00
100%

HVAC

100%

HVAC

2011 3 2015 2 2 7

5

“ ”

HVAC

3D

2014

100%

15,087.84

2015

2015

60,372.95

2013 2014

3D

3D

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3D

3D

ACPI00

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3D 3D 3D 3D 3D

1

□ √

	2015	2014		2013
	820,028,578.19	818,362,883.52	0.20%	407,474,263.84
	44,444,185.75	108,729,378.65	-59.12%	46,356,314.60
	38,501,530.86	104,865,889.04	-63.28%	43,602,952.06
	140,205,876.84	184,925,713.83	-24.18%	55,695,790.78
/	0.09	0.25	-64.00%	0.13
/	0.09	0.25	-64.00%	0.13
	1.47%	6.04%	-4.57%	5.39%
	2015	2014		2013
	3,743,551,844.92	3,774,004,843.23	-0.81%	1,189,206,060.32
	3,028,154,506.44	2,996,440,793.89	1.06%	873,563,338.09

2

	150,174,123.74	194,066,471.69	247,596,170.95	228,191,811.81
	11,344,463.94	7,706,515.73	42,913,900.39	-17,520,694.31

	10,661,766.98	6,909,968.01	42,613,435.25	-21,683,639.38
	-42,878,672.74	28,996,844.68	79,675,403.89	74,412,301.01

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1**10**

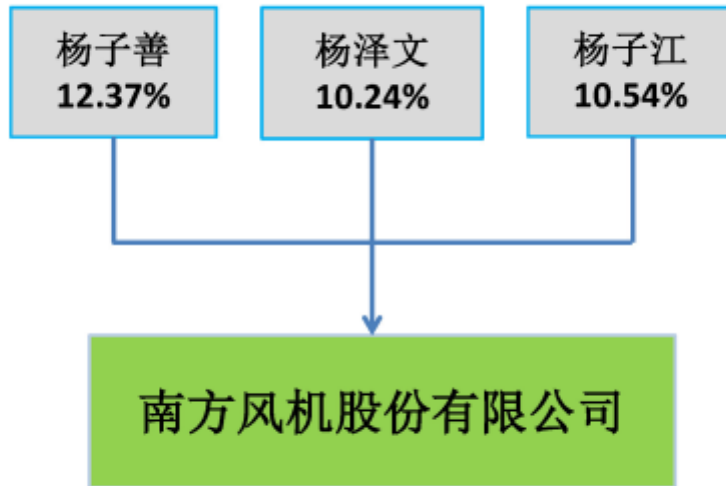
	24,427		25,759		0		0
10							
		12.37%	62,992,592	50,244,444			55,052,592
		10.97%	55,857,278	55,857,278			52,000,000
		10.54%	53,655,765	53,655,765			
		10.24%	52,133,332				30,059,000
-		1.71%	8,732,853				
		1.68%	8,573,938	8,568,704			
		1.61%	8,207,362	8,207,362			3,600,000
		1.58%	8,050,912				
		1.57%	8,010,500				
		1.06%	5,420,620				
		1					
		2					10

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2015

“ 2025” “ 4.0”

3D

	82,002.86	0.20%	4,852.59	61.08%
4,444.42	59.12%		21,632.91	39.75%
-9,931.87	2,683.20%	-8,461.78	2,395.05%	

1

2

3

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2,527.14

2011

2011 3

2015 2

2

7

5

2015 9

2015

12

S 15 21

Z 15 32

2020 12 31

2015

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5 6

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2015 12

HVAC

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HVAC

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HVAC

60,372.95

15,087.84

12.36%

2015

2020 60

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“

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3,850.50

4.70%

97

22

3

4

711mm

88mm

219.11mm-711mm

29mm-88mm

13

TP347H

1200

200

50%

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3D

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3D

ACP100

3D

3D

3D

3D

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3D

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3D

3D

ERP

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2015

29

130

400

2

□ √

3**10%**

√ □

	216,299,082.97	-113,874,221.54	21.35%	-39.75%	-12588.65%	-13.32%
	603,729,495.22	158,963,970.07	41.79%	31.43%	29.28%	-1.30%

4

□ √

5

√ □

		82,002.86	0.20%	4,852.59	61.08%
	4,444.42	59.12%		21,632.91	39.75%
-9,931.87	2,683.20%	-8,461.78		2,395.05%	

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“ ”

“ ”

2,527.14

6

□ √

1 ✓**2** ✓**3** ✓**4** ✓